

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET 2023

Region : I
 Province : LA UNION
 Municipality : SAN GABRIEL

Total LGU Budget : Php124,518,330.00
 Total GAD Budget: **7,737,000.00**

Title/Description of Gender Issue or GAD	GAD Objective	Relevant LGU Program	GAD Activity	Performance Indicator and	MOOE	PS	CO		
CLIENT-FOCUSED									
A.	Presence of High Risk Pregnancies	To prevent maternal death and complication of pregnancies	Jeep ni Nanang, Biag ni Nanang	Referral of high risk pregnancies at Tertiary Hospitals and Provision of Transportation, meals, ultrasound and other laboratory expenses	100% of high risk pregnancy women were referred to Tertiary Hospitals and provided with transportation meals, ultrasound, and other laboratory expenses by the end of December 2023	70,000.00	0	0	22,470.00
B.	Intermittent blood supply for high risk pregnant women, dengue cases and other diseases that need blood transfusion	To provide readily available safe blood supply	Municipal Voluntary Blood Service Program	Conduct of Mobile Blood Donation Program	5 Mobile Blood Donation conducted by the end of December 2023 & attained at least 1% blood donation rate	100,000.00	0	0	44,432.00
C.	Prevalence of social issues affecting the youth such as but not limited to mental health, teenage pregnancy, alcoholism, illegal drugs, domestic or family problems	To decrease prevalence of social issues affecting the youth	Youth Development Program (Kabataan Kaagapay ng Bayan)	Conduct of seminar, lecture, leadership training, & various competitions for the youth	1 Youth Development Program (Kabataan Kaagapay ng Bayan) Conducted	250,000.00	0	0	310.00
D.	Lack of access of marginalized and indigent individuals who are in crisis situation (women, children, senior citizens, and differently-abled persons) to financial resources, basic and psycho social services	To improve/uplift the status of indigent individuals	Social and Protection Services	Provision of financial assistance to marginalized and indigent individuals who are in crisis situations (AICS)	135 qualified individuals to be given AICS at the end of December CY 2023	570,000.00	0	0	307,000.00

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E.	Lack of access of marginalized and indigent individuals who are in crisis situation (women, children, senior citizens, and differently-abled persons) to financial resources, basic and psychosocial services	To improve/uplift the status of indigent individuals	Social and Protection Services	Provision of financial/ material assistance to indigent families with no durable housing & victims of disaster	8 indigent families provided financial/material assistance with no durable housing & victims of disaster by end of Dec. 2023	40,000.00	0	0	8,000.00
F.	Lack of access of marginalized and indigent individuals who are in crisis situation (women, children, senior citizens, and differently-abled persons) to financial resources, basic and psychosocial services	To improve/uplift the status of indigent individuals	Social and Protection Services	Provision of financial assistance CICLs and minors	100% CICLs and minors provided financial assistance by end of Dec. 2023	15,000.00	0	0	-
G.	Lack of access of marginalized and indigent individuals who are in crisis situation (women, children, senior citizens, and differently-abled persons) to financial resources, basic and psychosocial services	To improve/uplift the status of indigent individuals	Social and Protection Services	Provision of financial assistance TO VAWC victims	100% VAWC victims assisted by end of December 2023	12,000.00	0	0	-

Title/Description of Gender Issue or GAD		GAD Objective	Relevant LGU Program	GAD Activity	Performance Indicator and	MOOE	PS	CO	
H.	Limited knowledge of women on their rights and other related laws and policies on women and children and Engage women in various programs of the LGU	To increase awareness of women on their rights and other related laws and policies on women and children and Continuing representation and participation of women in the LGU's programs and services	Women's Program (Babae may Boses ka / Women with a Voice)	Women's Day Celebration and Seminar/lecture on rights and other related laws and policies on women and children	1 Women's Day Celebration cum 1 IEC on the rights and other related laws and policies on women and children conducted by the end of December 2023	70,000.00	0	0	44,136.00
I.	Not all the students who graduated from elementary enrolled to High School due to limited financial resources	To aim for a 100% enrollment Junior & Senior High School	Educational Financial Assistance Program	Provision of financial assistance to All High School Student	100% of target beneficiaries provided with assistance by the end of December 2023	2,400,000.00	0	0	401,250.00
J.	Limited job opportunities to various vulnerable sectors	To capacitate members of vulnerable sectors on livelihood skills	Livelihood Skills Development Program	Conduct of trainings on livelihood development for vulnerable sectors	5 trainings conducted for vulnerable sectors by the end of December 2023	150,000.00	0	0	-
K.	Presence of unwed couples and illegitimate children	To decrease no. of unmarried couples and increase legitimization of children	Mass Wedding	Conduct Mass Wedding	1 Mass Wedding conducted by end of December 2023	40,000.00	0	0	19,904.00

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L.	Not all 3-5 children are enrolled in CDC and Limited assistance provided to children in DCC	To increase the nos. of Day Care enrollees	Munting Tinig	Provision of health program for Day Care children as well as provision of school supplies uniforms and others, conduct of educational show & sports activities for all DC children	All DC Children enrolled given assistance by end of 2023	400,000.00	0	0	14,805.00
M.	Limited assistance provided to children in DCC	To increase the nos. of Day Care enrollees	Munting Tinig	Construction/Completion of DCC	1 DCC completed by the end of December 2023	0	0	200,000.00	-
N.	Presence of Malnourished Pre-school and School Children	To improve the nutritional status of Pre-school and Schools children	Nutrition Program	Pabasa sa Nutrition sa Barangay, Nutrition Month Celebration, Feeding program for waster & severely wasted Pre-school & school children and other health programs	100% of the identified activities for the improvement of the nutritional status of malnourished children conducted by the end of December 2023	400,000.00	0	0	51,998.41
O.	Limited access to safe and potable water	To provide access of potable water for households	Potable Water-System for every Sitio	Construction of water system to provide potable water in households	1 potable water - system established by the end of December 2023	0	0	200,000.00	-
P.	Limited support to education development program	To improve the performance of various schools	Assistance to Education	Conduct of Trainings/capability for elementary & H.S. SGCs and PTAs , Education Summit, Various inter-municipal or inter-school competition and ALS activities	Trainings/capability for elementary & H.S. students, teachers, PTA, SGCs and LSB, Education Summit, Inter-municipal or inter-school competition and ALS activities conducted by the end of Dec. 2023	500,000.00	0	0	-
Q.	Presence of students with low reading comprehension	To improve the reading comprehension of students.	Brigada PABASA Program	Conduct of PABASA sa Edukasyon	100% of Identified Activities for the improvement of reading comprehension of students conducted by the end of December 2023	300,000.00			-

Title/Description of Gender Issue or GAD		GAD Objective	Relevant LGU Program	GAD Activity	Performance Indicator and	MOOE	PS	CO	
R.	Presence of indigent families seeking medical assistance not enrolled in PhilHealth	To provide better health assistance to indigent families	Medicare para sa Masa Program of the LGU	Enrolment to Philhealth of indigent families	750 indigent families provided Philhealth assistance by the end of December 2023	1,850,000.00	0	0	-
S.	Limited access to various informations and various social services	To uplift the knowledge and improve status of well-being of both men and women, children, elderly in the community	Public Information & Development Program	Bringing the LGU services at the Barangay	3 Clustered Barangays/15 brgys IEC and medical & Dental (Pannakidanggay Ti Umili)	150,000.00			9,250.00
Subtotal A						7,317,000.00	0	400,000.00	923,555.41
ORGANIZATIONAL-FOCUSED									
T.	Limited knowledge on GAD related issues on the workplace by the employees	Increase awareness on GAD issues on the workplace	Human Resource Program	Conduct GAD Awareness Programs	One (1) GAD Awareness conducted by end of December CY 2023	20,000.00	0	0	-
Subtotal b						20,000.00	0	0.00	-
GRAND TOTAL						7,737,000.00			923,555.41

Prepared by:

EMMANUEL C. GUILLET
Chairperson, GFPS TWG

Approved by:

LANY B. CARBONELL
Local Chief Executive

Date:



Balance	Lead or
47,530.00	MHO
55,568.00	MHO
249,690.00	MSWDO/Office of the Mayor
263,000.00	MSWDO

Balance	Lead or
32,000.00	MSWDO
15,000.00	MSWDO
12,000.00	MSWDO

Balance	Lead or
25,864.00	MSWDO
1,998,750.00	Office of the Mayor
150,000.00	Office of the Mayor
20,096.00	HR Office/Registrar Office

Balance	Lead or
385,195.00	MSWDO
200,000.00	MEO
348,001.59	MNAO
200,000.00	MEO
500,000.00	MSWD/Mayor s Office
300,000.00	Mayors Office

Balance	Lead or
1,850,000.00	MHO
140,750.00	Office of the Mayor
6,793,444.59	

20,000.00	Mayor's Office/ GAD Focal Person- TWG Chair (from the Women and Development Fund (GAD))
20,000.00	
6,813,444.59	