

LGU San Gabriel, La Union Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-3-01-001	Snacks and Meals for PNP Medical - Dental - Optical Mission	MO		NP-53.9 - Small Value Procurement	Jan.				GoP	18,500.00	18,500.00		
1000-3-01-001	Procurement of Snacks for the Consultation Dialogue of Proposed Opening of Road at Usab, Amontoc, San Gabriel, La Union	MO		NP-53.9 - Small Value Procurement	March				GoP	13,950.00	13,950.00		
1000-3-01-001	Meals for Consultation and Dialogue for the Construction and Implementation of Missing Links/New Roads, Santol - San Gabriel - Kanangan Road	MO		NP-53.9 - Small Value Procurement	March				GoP	23,560.00	23,560.00		
1000-03-01-003	Procurement of Sound System	SB		Competitive Bidding	March				GoP	175,000.00		175,000.00	
1000-3-01-001	Continuation of Concrete Paving of FMR Bulala, Amontoc	MO		Competitive Bidding	April - Dec				GoP	1,000,000.00		1,000,000.00	
1000-3-01-001	Procurement of Farm Implements (Hose, Water Pump)	MO		Competitive Bidding	April - Dec				GoP	1,500,000.00		1,500,000.00	
1000-3-01-001	Provision of Various Production Inputs (Fertilizer)	MO		Competitive Bidding	April - Dec				Others	500,000.00		500,000.00	
1000-3-01-001	Opening and Concreting of FMR at Sitio Bangar, Barangay Lipay Sur, San Gabriel, La Union	MO		Competitive Bidding	April - Dec				Others	2,500,000.00		2,500,000.00	
1000-3-01-001	Road Opening/Concreting of FMR Sitio Amianan - Siwsiwan, Amontoc	MO		Competitive Bidding	April - Dec				Others	1,000,000.00		1,000,000.00	
1000-3-01-001	Continuation of Concrete Paving of Manggaan - Dau Farm to Market Road, Polipol	MO		Competitive Bidding	April - Dec				Others	1,500,000.00		1,500,000.00	
1000-3-01-001	Continuation of Concrete Paving of Katebbegan Farm to Market Road	MO		Competitive Bidding	April - Dec				Others	1,000,000.00		1,000,000.00	

1000-3-01-001	Continuation of Farm to Market Road at Lower Piscoong , Daking	MO		Competitive Bidding	April - Dec				Others	500,000.00		500,000.00	
1000-3-01-001	Continuation of Concrete Paving of FMR Burayoc - Bangibang, Polipol	MO		Competitive Bidding	April - Dec				Others	1,500,000.00		1,500,000.00	
1000-3-01-001	Road Opening/Concreting of Siwsiwan - Bubor, Amontoc Road	MO		Competitive Bidding	April - Dec				Others	1,000,000.00		1,000,000.00	
1000-3-01-001	Road Opening/Concreting of FMR Siwsiwan- Daya, Amontoc	MO		Competitive Bidding	April - Dec				Others	676,258.00		676,258.00	
1000-3-01-001	Continuation of FMR Talalang, Lacong	MO		Competitive Bidding	April - Dec				Others	500,000.00		500,000.00	
1000-3-01-001	Continuation of Road Opening/Concreting of FMR Piscoong - Kawayan, Daking	MO		Competitive Bidding	April - Dec				Others	1,000,000.00		1,000,000.00	
1000-3-01-001	Continuation of Concrete Paving of FMR Nambabag, Lipay Norte	MO		Competitive Bidding	April - Dec				Others	500,000.00		500,000.00	
1000-3-01-001	Road Opening/Concreting of Matagektek-Banawa, Lacong	MO		Competitive Bidding	April - Dec				Others	1,500,000.00		1,500,000.00	
1000-3-01-001	Road Opening/Concreting of FMR Demang, Lipay Este	MO		Competitive Bidding	April - Dec				Others	2,000,000.00		2,000,000.00	
1000-3-01-001	Kitchenwares for Balay Silangan	MO		NP-53.9 - Small Value Procurement	May				GoP	12,000.00	12,000.00		
1000-3-01-001	Procurement of Office Table	MO		NP-53.9 - Small Value Procurement	May				GoP	20,000.00	20,000.00		
1000-3-01-001	Snacks and Meals for the Mass Graduation and Completion Program for ALS Passers for Sy 2022 - 2023	MO		NP-53.9 - Small Value Procurement	July				GoP	10,545.00	10,545.00		
1000-3-01-001	Snacks and Meals during the Briefing of Poll Watchers for the Barangay and Sangguniang Kabataan Elections 2023	MO		NP-53.9 - Small Value Procurement	Sept.				GoP	30,940.00	30,940.00		
1000-3-01-001	Procurement of 3 Unit Printer	MO		NP-53.9 - Small Value Procurement	Sept.				GoP	30,000.00	30,000.00		
1000-3-01-001	Simultaneous Peace Covenant Signing	MO		NP-53.9 - Small Value Procurement	Sept.				GoP	6,510.00	6,510.00		
1000-3-01-001	Snacks and Meals for CLUP Zoning Consultation and CDRA Data Collection and Consultation	MO		NP-53.9 - Small Value Procurement	Sept.				GoP	6,000.00	6,000.00		

1000-3-01-001	Procurement of Plastic Black Hose	MO		NP-53.9 - Small Value Procurement	Sept.				GoP	7,000.00	7,000.00		
1000-3-01-001	Water Supply System	MO		NP-53.9 - Small Value Procurement	October				GoP	100,000.00	100,000.00		
3000-3-01-011	Sulong Kalusugan Caravan 2023	MHO		NP-53.9 - Small Value Procurement	October				GoP	39,000.00	39,000.00		
3000-3-01-011	Food Handlers Basic Orientation and Physical Examination	MHO		NP-53.9 - Small Value Procurement	November				GoP	10,800.00	10,800.00		
1000-3-01-003	Procurement of Television Set and Microphone	SB		NP-53.9 - Small Value Procurement	December				GoP	73,000.00	73,000.00		
1000-3-01-001	Restoration of Footbridge	MO		NP-53.9 - Small Value Procurement	October				GoP	100,000.00	100,000.00		
1000-3-01-001	SK Mandatory Traing	MO		NP-53.9 - Small Value Procurement	November				GoP	39,860.00	39,860.00		
1000-3-01-001	Lakbay Aral 2023	MO		NP-53.9 - Small Value Procurement	November				GoP	252,000.00	252,000.00		
1000-3-01-001	Internet Connectivity	MO		Competitive Bidding	Jan-Dec				GoP	2,008,000.00		2,008,000.00	
1000-3-01-001	IEC on NCIP, NCCA, NHA, and Other Relevant Programs of Line Agencies and the LGU	MO		NP-53.9 - Small Value Procurement	December				GoP	79,625.00	79,625.00		
1000-3-01-001	Procurement of Snacks for the Graduation Ceremony for the Graduating and Exiting Beneficiaries of Pantawid Pamilya Program	MO		NP-53.9 - Small Value Procurement	December				GoP	31,500.00	31,500.00		
1000-3-01-001	Procurement of Snacks for the Awarding of Sustainable Livelihood Program Seed Capital Fund	MO		NP-53.9 - Small Value Procurement	Jan-Dec				GoP	9,600.00	9,600.00		
1000-3-01-001	Procurement of Plastic Tables and Chairs	MO							GoP	50,000.00		50,000.00	
1000-3-01-001	Procurement of Chainsaw	MO		NP-53.9 - Small Value Procurement	December				GoP	39,900.00		39,900.00	

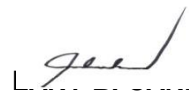
1000-3-01-008	Procurement of Adding Machine	MBO		NP-53.9 - Small Value Procurement	December				GoP	15,000.00	15,000.00		
1000-3-01-005	Procurement of Adding Machine	MTO		NP-53.9 - Small Value Procurement	December				GoP	20,000.00	20,000.00		
1000-3-01-001	Snacks and Meals for Training on the Formulation on the Basic Legislative Documents	MO		NP-53.9 - Small Value Procurement	December				GoP	7,400.00	7,400.00		
1000-3-01-001	Year-End Assessment and Educator's Summit and Inter-School Competition	MO		NP-53.9 - Small Value Procurement	December				GoP	87,928.00	87,928.00		
1000-3-01-001	Procurement of Wooden Door and Whiteboard (ALS)	MO		NP-53.9 - Small Value Procurement	December				GoP	16,500.00	16,500.00		
3000-3-01-001	Procurement of Materials used for the Public Assistance to Tangadan	MO		NP-53.9 - Small Value Procurement	December				GoP	10,000.00	10,000.00		
1000-3-01-001	Procurement of Sports Materials	MO		NP-53.9 - Small Value Procurement	December				GoP	80,000.00	80,000.00		
1000-3-01-001	Procurement of Printer	MBO			December				GoP	30,000.00	30,000.00		
1000-3-01-005	Procurement of Printer	Treasury		NP-53.9 - Small Value Procurement	December				GoP	25,000.00	25,000.00		
1000-3-01-001	Procurement of Persona Protective Equipment (PPE) and Purchase of Municipal Disaster Risk Reduction Management Office Equipment	MO		NP-53.9 - Small Value Procurement	December				GoP	100,000.00	100,000.00		
1000-03-01-003	Procurement of Projector	SB		NP-53.9 - Small Value Procurement	December				GoP	20,000.00	20,000.00		
3000-3-02-005	Procurement of Projector	MSWDO		NP-53.9 - Small Value Procurement	December				GoP	20,000.00	20,000.00		
1000-3-01-001	Procurement of Learning Equipments	MO		NP-53.9 - Small Value Procurement	December				GoP	32,800.00	32,800.00		
8000-3-02-003	Procurement of Coffee Processing Equipment	MAO		Competitive Bidding	December				GoP	996,125.00		996,125.00	

1000-3-01-001	Procurement of Ring Binder Machine	MO		NP-53.9 - Small Value Procurement	December				GoP	20,000.00	20,000.00		
1000-3-01-012	Procurement of Ring Binder Machine	MCR		NP-53.9 - Small Value Procurement	December				GoP	20,000.00	20,000.00		
1000-3-01-001	Procurement of Grass Cutter	MO		NP-53.9 - Small Value Procurement	December				GoP	45,000.00		45,000.00	
TOTAL										22,909,301.00	1,419,018.00	21,490,283.00	

Prepared by:

FRED BAC


Approved by:


GERALD BONELL
Municipal Mayor / Head Procuring Entity